IRAN CULTURAL & EDUCATIONAL CENTER INC

Statement of Activity Comparison

July, 2025-June, 2026

	Jul 1 2025 - Jun 30 2026		Jul 1 2024 - Jun 30 2025	
Receipts (Income)	$	%	$	%
Educational Services	102,814.00		92,181.00	
Extra Curriculum Activities	8,620.00		4,820.00	
Cultural Events Activities	19,301.00		18,636.00	
Donations & Contributions	2,030.00		4,415.00	
Total Receipts	**$ 132,765.00**	**100%**	**$ 120,052.00**	**100%**
Programs' Cost and Expenses				
Total Cost of Educational Services	78,149.00		64,205.14	
Total Cost of Extra Curriculum Activities	3,844.07		3,552.87	
Total Cost of Cultural Events Activities	24,587.29		23,136.00	
Provision for Arbabi's Scholarship	4,500.00		4,765.00	
Total Cost of Program Services	**111,080.36**	**84%**	**95,659.01**	**80%**
Gross Profit	**21,684.64**	**16%**	**24,392.99**	**20%**
Expenses				
General & Administration	3,427.97	**3%**	5,781.39	**5%**
Net Excess Funds	**$ 18,256.67**	**14%**	**$ 18,611.60**	**16%**